

## New Initiatives - Chapter 2, 2024 Special Session I

			\$226,532,345	\$180,667,401	\$11,812,053	\$12,433,338	15.00	15.00
Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	NGF FY 2025	NGF FY 2026	Pos FY 2025	Pos FY 2026
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	HB 1460 - Virginia Verified Meat	\$25,000	\$25,000	0	0	0.00	0.00
Agriculture and Forestry	411: Department of Forestry	HB309 Forest Conservation Plan	\$630,000	\$530,000	0	0	1.00	1.00
Commerce and Trade	310: Virginia Economic Development Partnership	Launch innovative framework for economic growth	\$1,000,000	\$1,250,000	0	0	0.00	0.00
Education	201: Department of Education, Central Office Operations	Establish Office of Community Schools	\$140,000	\$140,000	0	0	1.00	1.00
Education	197: Direct Aid to Public Education	AP, IB, and Cambridge Assessment Exam Fee Reduction	\$750,000	\$750,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Public Safety Training Center, Prince William	\$50,000	\$50,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	21st Century Community Learning Centers Program	\$3,000,000	\$2,000,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Reck League	\$150,000	\$150,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Community Builders Roanoke and Petersburg	\$500,000	\$300,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Community Schools Grants	\$2,500,000	\$2,500,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Recovery high schools- Loudoun, Hampton roads	\$1,000,000	\$500,000	0	0	0.00	0.00
Education	197: Direct Aid to Public Education	Soundscapes Newport News	\$90,000	\$90,000	0	0	0.00	0.00
Education	213: Norfolk State University	Senator Yvonne B. Miller Internship Program	\$50,000	\$50,000	0	0	0.00	0.00
Education	274: Eastern Virginia Medical School	Support operations of the Eastern Virginia Health Sciences Center	\$21,000,000	\$16,000,000	0	0	0.00	0.00
Education	236: Virginia Commonwealth University	Pauley Heart Center	\$2,750,000	\$2,750,000	0	0	0.00	0.00
Health and Human Resources	200: Children's Services Act	Fund supports for kinship alternative living arrangements	\$1,220,567	\$1,220,567	0	0	0.00	0.00
Health and Human Resources	601: Department of Health	Develop Northern Virginia Firefighter Occupational Cancer Screening Pilot	\$430,000	\$430,000	0	0	0.00	0.00
Health and Human Resources	601: Department of Health	Establish Opioid Overdose Reversal Agent Program	\$0	\$0	8000000	8000000	0.00	0.00

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Health and Human Resources	601: Department of Health	Establishes Sickle Cell Disease Registry	\$405,260	\$405,260	0	0	3.00	3.00
Health and Human Resources	720: Department of Behavioral Health and Developmental	CSB workforce development	\$7,500,000	\$7,500,000	0	0	0.00	0.00
Health and Human Resources	792: Mental Health Treatment Centers	Fund clinical training sites at state facilities	\$741,989	\$711,989	0	0	0.00	0.00
Health and Human Resources	765: Department of Social Services	Fund administration for the summer Electronic Benefits Transfer (EBT)	\$2,883,149	\$2,545,649	2883149	2545649	1.00	1.00
Health and Human Resources	765: Department of Social Services	Fund KinFirst Consultants	\$257,240	\$246,914	0	0	2.00	2.00
Health and Human Resources	765: Department of Social Services	Driver's License Program for Foster Care Youth	\$310,000	\$310,000	0	0	0.00	0.00
Health and Human Resources	765: Department of Social Services	Training Academy for Social Services Employees	\$844,524	\$2,225,540	663554	1748639	0.00	0.00
Natural and Historic Resources	183: Secretary of Natural and Historic Resources	Office of Commonwealth Resilience	\$500,000	\$500,000	0	0	3.00	3.00
Natural and Historic Resources	199: Department of Conservation and Recreation	HB 1186 - All-Terrain Power Wheelchair Pilot Program	\$0	\$0	265350	139050	0.00	0.00
Natural and Historic Resources	423: Department of Historic Resources	African American Research Fellowship	\$250,000	\$250,000	0	0	0.00	0.00
Public Safety and Homeland Security	799: Department of Corrections	Fund a career progression program for correctional officers	\$6,624,222	\$6,624,222	0	0	0.00	0.00
Public Safety and Homeland Security	799: Department of Corrections	Transition Lawrenceville Correctional Center to state management	\$22,936,405	\$18,371,372	0	0	0.00	0.00
Public Safety and Homeland Security	799: Department of Corrections	Correctional Officer Career Pipeline Pilot	\$250,000	\$250,000	0	0	0.00	0.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	HB 611 - Civilian Deaths in Custody Reporting	\$123,250	\$123,250	0	0	1.00	1.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Help Me Help You	\$125,000	\$125,000	0	0	0.00	0.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	REAL LIFE Initiative	\$500,000	\$500,000	0	0	0.00	0.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Law Enforcement Officer Decertification Process (SB 88)	\$262,000	\$262,000	0	0	2.00	2.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Demand Reduction and Safe Harbor for Domestic Minor Sex Traffic	\$200,000	\$400,000	0	0	0.00	0.00
Public Safety and Homeland Security	778: Department of Forensic Science	Impaired Driving Drug Testing	\$238,739	\$196,638	0	0	1.00	1.00
Transportation	505: Department of Rail and Public Transportation	Establish requirements for Washington Metropolitan Area Transit Authority operating assistance increase	\$60,200,000	\$84,500,000	0	0	0.00	0.00

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Transportation	501: Department of Transportation	Toll Relief	\$77,000,000	\$24,000,000	0	0	0.00	0.00
Transportation	407: Virginia Port Authority	Support the Virginia Barge and Rail Usage Grant Program	\$250,000	\$500,000	0	0	0.00	0.00
Transportation	407: Virginia Port Authority	Support the Virginia Port Volume Increase Grant Program	\$500,000	\$1,000,000	0	0	0.00	0.00
Transportation	407: Virginia Port Authority	Provide funding to pilot program for municipal dredging	\$7,500,000	\$0	0	0	0.00	0.00
Veterans and Defense Affairs	123: Department of Military Affairs	Provide general fund support for the development of a Cash Management	\$845,000	\$384,000	0	0	0.00	0.00